

PACTEC provides one of the most expensive yet cost-effective services in the world. The tools used are some of the costliest: airplanes, aviation fuel, satellite technology, computers, and HF/VHF radio networks. In return, over the past 12 months PACTEC redirected nearly 5,200 workdays, or 21.5 work years, of unproductive travel time into fruitful, productive humanitarian work.

This year, it will require \$7,863,591 to operate ongoing PACTEC programs, as well as launch new initiatives and expand services. Total funding from support raised by PACTEC staff, along with field revenue¹, amounts to \$6,464,357, or 82 percent of total operating costs. We seek the remaining 18 percent—\$1,399,234—from caring partners: individuals, civic organizations, and foundations.

EXPENSES

Service Activities—Direct & Indirect	\$6,029,198
Medical Assistance, Community Development, Disaster Response, National Training & Capacity Building	
Staff Expenses	1,199,085
Salary & Benefits, Housing, Medical Care, Language School, Children's Education, Travel	
Fundraising	635,308
Total Expenses	\$7,863,591

INCOME

Field Revenue	\$4,095,348
Support Raised by PACTEC Staff	2,369,009
REMAINING GIFTS NEEDED	\$1,399,234
Total Income	\$7,863,591

1. The humanitarian organizations we serve defray only a portion of the costs. Indigenous people with little or no resources increasingly need our services, and in such cases PACTEC subsidizes costs.